

- 1 Q. **Re: NLH Evidence, Section 4, page 4.25, lines 8-10.**
- 2 Please provide a breakdown of L'Anse au Loup power purchase costs and fuel costs,
- 3 indicating volumes, average unit cost and total cost for each category.
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- 6 A. The table below provides a breakdown of actual L'Anse au Loup power purchase
- 7 and fuel costs for 2007 through 2013 and forecast power purchase and fuel costs
- 8 for 2014 and 2015.

L'Anse Au Loup Diesel Fuel and Power Purchases

	2007	2008	2009	2010	2011	2012	2013	2014 Forecast ¹	2015 Test Year
Diesel Fuel									
Total Cost (\$000)	290	709	367	154	495	358	730	1,131	636
Total Liters (000)	365	732	470	176	470	330	671	985	638
Average Cost (\$/litre)	0.79	0.97	0.78	0.88	1.05	1.09	1.09	1.15	1.00
Purchased Power									
Total Cost (\$000)	1,586	2,254	1,643	2,054	2,890	2,931	3,056	3,365	3,091
Total Energy (MWh)	16,947	16,699	19,412	20,840	22,266	21,474	22,411	22,639	23,435
Average Cost (\$/MWh)	93.56	135.00	84.64	98.58	129.79	136.50	136.36	148.64	131.89

Note: 1. Higher diesel fuel quantity and cost in 2014 is associated with Hydro Quebec maintenance resulting in higher reliance on the diesel plant for this year.